

DRUG ENFORCEMENT FUND*Police Department***PROGRAM OVERVIEW**

This fund was created to allow monies from assets seized in drug raids to be used specifically for offsetting the costs of narcotics investigations, and also to purchase equipment and items related to drug investigations. Operating expenses and revenues vary depending on the number and value of seizures during any given year. For 2003-2004, expenditures include the purchase of surveillance and intelligence equipment.

BUDGET OVERVIEW**REVENUES**

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning fund balance	\$49,631	\$72,727	\$72,503	\$59,460
Sale of confiscated items	51,096	0	22,000	20,000
TOTAL REVENUES	\$100,727	\$72,727	\$94,503	\$79,460

EXPENDITURES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Field operating expenses	\$27,778	\$35,500	\$33,043	\$74,460
Capital	446	37,227	2,000	5,000
TOTAL EXPENDITURES	\$28,224	\$72,727	\$35,043	\$79,460